

Integrated Housing Board Scorecard

Generated on: 29 April 2009

Sort	Short Name	Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		2008/09		Traffic Light Icon	Long Term Trend Arrow	Latest Note	
		Value	Target	Value	Target	Value	Target	Value	Target	Value	Target				
BV184a NI 158	% non-decent council homes	Not measured for Quarters										36%			End of year information is not yet available from HfH, it is envisaged that it will be available by end of April 09. As at end of Q3 performance was at 38.2%.
L0052(LAA Local)	Improved living conditions for vulnerable people (i) tonnage of carbon not emitted into the atmosphere (as a result of energy efficiency measures carried out in the private domestic (2007-2010 stretch target)	Not measured for Quarters										376			This figure is provided annually at the end of the financial year. Contractors British Gas should have completed the exercise in April 2008. The work was completed in September but the results have not been forthcoming. A request has been made to the sub-regional co-ordinator to get the final values for 07-08 and for 08-09 to date.
NI 154	Net additional homes provided	Not measured for Quarters										1657			Target frozen and will be re-assessed at year 2 refresh. Data is reported annually. Provisional estimate that 08/09 data will be available in August 2009.
NI 155	Number of affordable homes delivered (gross)	Not measured for Quarters										340			Target frozen and will be re-assessed at year 2 refresh. Data is reported annually. Provisional estimate that 08/09 data will be available in August 2009.
NI 156	Number of households living in temporary accommodation	5182	5207	4952	4940	4695	4470	4548	4000	4548	4000			The target set for the reduction of households in Temporary Accommodation in 2008/09 to 4000 from 5389 by 31st March 2009 was recognised as challenging in light of the previous performance of the service in reducing the numbers of households in Temporary Accommodation. During the year the number has fallen each month totalling a 841 reduction for the year. Significant areas of improvement have been made in the Council's management of homelessness in the following areas. The number of successful homelessness applications has fallen by 50% compared to previous years, considerable work has been targeted at resolving outstanding queries and a backlog of unassessed cases. A new Private Sector Lettings team has been created to focus upon the sourcing of Assured Shorthold tenancies to provide alternative options to those tenants in Temporary	

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															Accommodation. This team has been in place for 8 months and has steadily increased the number of properties being offered to tenants during the year (643 for the year) and these numbers will continue to grow in 2009/10 (800 +). A further additional reduction of 1000 households in Temporary Accommodation is achievable in 2009/10 as a key outcome for improving the delivery of the Strategic and Community Housing Service.	
NI 186	Per capita reduction in CO2 emissions in the LA area	Not measured for Quarters										3.6	?	?		
NI 187a	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating: (i) Low energy efficiency	Not measured for Quarters										13.53%	?	?	2008/09 survey indicates 13.53%. No target was set for 2008/09, this performance will act as a baseline for future years.	
NI 187b	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating: (ii) High energy efficiency	Not measured for Quarters										13.04%	?	?	2008/09 survey indicates 13.04%. No target was set for 2008/09, this performance will act as a baseline for future years.	
NI 21	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	Not measured for Quarters										27.9%	24%	✓	↑	Place Survey provisional result is 27.9% pending on confirmation from the Audit Commission.